



# ANNUAL REPORT 2025/26

Town Clerk  
FOLKESTONE TOWN COUNCIL



## TABLE OF CONTENTS

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TOWN MAYOR 2025 - 2026 .....	3
INCOME AND EXPENDITURE ACCOUNT .....	5
For the Period ended 31 March 2026 .....	5
Balance Sheet as at 31 March 2026 .....	6
THE TOWN COUNCIL'S MISSION.....	9
Future Events and Notes for your Diary .....	10
COUNCIL STRUCTURE .....	11
Committee Meetings 2026/27 .....	12
Community Services Committee.....	13
Planning Committee.....	14
Finance and General Purposes Committee .....	15
Personnel Sub-Committee.....	16
Climate & Environment Committee.....	17
Grants Committee.....	18
KEY PERFORMANCE INDICATORS (KPI'S).....	19
GRANTS AWARDED 2025/26.....	23
STAFFING STRUCTURE.....	27
Officer Contact Details.....	29

## TOWN MAYOR 2025 - 2026

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Well, what a year to be Town Mayor of Folkestone! We celebrated the 80th anniversary of VE Day and VJ Day. It was such a humbling experience to lead those Services.

After my own installation, I was pleased to attend several Mayor's installations, supporting our fellow Cinque Ports and my fellow Mayors.

I attended many a civic event such as William Harvey Sunday, the Samuel Plimsoll Service, D-Day Service, Blessing of the Fisheries and Town Sunday.

When paying my respects at the Armed Forces Day Lunch, Canada Day and the Remembrance Services in November, it was a pleasure to see all the other organisations showing their support for our military and paying their own respects to the fallen, particularly the younger members of our community. From the Brownies to St. John Ambulance Cadets, to the Scouts, to Cadets from all the military branches, standing proudly representing the future of our town.

I have enjoyed being able to support so many charities and organisations throughout the municipal year. One of my personal highlights was supporting the 11th Folkestone Scouts at the Kent International Jamboree.

It was a privilege to watch my Cadet CWO Holly Kasinathan promoted from Sergeant to Flight Sergeant and then Cadet Warrant Officer in the Air Cadets, and I once again extend my congratulations on such an achievement!

Over the Christmas period I attended several Church Services supporting various Churches and organisations in their community work. Over the course of the year a lot of events have been creative, supporting art and music and celebrating what creative Folkestone is all about.

A particular highlight of my term as Mayor came in July when alongside other Cinque Port Mayors, I met His Majesty King Charles III and had the opportunity to showcase local charity work. What a momentous day for all involved!

Recently we hosted the Town Mayor's Community Awards recognising three individuals and a community group for their unwavering dedication to our town. Another highlight from a busy year!

I give immense thanks to my Chaplain, Revd. Chris Johnson, and Cadet CWO Holly Kasinathan both for supporting me at civic events and for representing both Folkestone and their Mayoral roles with confidence and pride. What a team we have been!

The Mayoral charities this year have been East Folkestone Youth Project and Cheriton Community Network.

East Folkestone Youth Project are a youth club supporting children from East and Harbour Wards, giving them a safe, supportive and fun place to socialise, with various activities on offer to enjoy.

Cheriton Community Network have been a huge support in both the SEND and wider community for many years, offering a café and a safe place to meet, alongside a variety of fun and engaging events.

I've hosted many fundraising events for my chosen charities, from Quiz Nights to an evening at Folkestone Museum. I am ending my term as Mayor with a sold-out Nepalese Evening. Over the course of the year I have raised over £3000 which was split between both charities.

I have planned these events and organised the raffles with plenty of support from my husband and Town Council Officers. I would like to take this opportunity to thank the Corporate Support Officer for their dedication and hard work.

Behind the scenes I've chaired Full Council Meetings, attended various Committee Meetings, been Chair of the Grants Committee, attended meetings for external organisations where I am a Council representative and volunteered in local community projects.

I wish to thank my Deputy Mayor for her support and commitment this year, alongside offering my thanks for all the hard work behind the scenes from every member of Folkestone Town Council.

My final thanks go to all the residents of our community for supporting me and enabling me to support you as your Mayor.

**Councillor Lucy McGirr**  
**The Worshipful Town Mayor of Folkestone (2025-26)**

# INCOME AND EXPENDITURE ACCOUNT

For the Period ended 31 March 2026

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	2025/26	2024/25
	£	£
<b>INCOME</b>		
Precept on District Council	1,082,720	1,000,590
Bank and Investment Interest	25,083	27,488
Allotments	9,685	9,147
Rental Receipts	13,504	27,002
Museum/Heritage Sales	15,055	10,742
Play Areas Funding	-	2,352
Community Infrastructure Levy	9,362	16,227
CCTV Grant	-	29,190
Other	12,762	26,600
	<hr/> <b>1,168,171</b> <hr/>	<hr/> <b>1,149,338</b> <hr/>
<b>EXPENDITURE</b>		
Employees/Administration	638,537	576,572
Democratic Costs	430	520
Civic and Ceremonial	20,908	21,638
Premises	144,712	150,976
Services	272,118	297,595
Fees	9,687	10,465
Museum/Heritage	109,818	21,893
	<hr/> <b>1,196,210</b> <hr/>	<hr/> <b>1,079,659</b> <hr/>

## Balance Sheet as at 31 March 2026

<b>GENERAL FUND</b>	<b>2025/26</b>	<b>2024/25</b>
	<b>£</b>	<b>£</b>
Balance as at 1 April	285,143	310,725
Add: Total Income	1,168,171	1,149,338
Deduct: Total Expenditure	1,196,210	1,079,659
	<b>257,104</b>	<b>380,404</b>
Transfer (to)/from Reserves and Provisions:		
Tree Planting	(14,205)	(24,891)
Museum/Heritage	59,157	0
Tourism	0	0
Bus Shelters	0	0
Ward Grants	(6,928)	(18,753)
Town Grants	1	267
FTC Elections	(12,000)	(11,100)
Armed Forces Day	0	0
Anti-Litter Campaign	2,000	2,000
Benches	100	100
Play Areas	0	0
CCTV Maintenance	13,524	(21,307)
Christmas Events (Cheriton)	0	1,369
Neighbourhood Fund (CIL)	19,771	(11,783)
Christmas Gifts for Children	0	0
Community Transport	3,785	3,783
Guildhall Umbrella Project	0	0
Allotment Deposits	(750)	(1,100)
Friends of Folkestone Museum	304	2,074
Christmas Lights	(9,568)	(15,923)
Outstanding Invoices	0	0
	49,306	(95,261)
General Reserve Balance at 31 March	<b>306,410</b>	<b>285,143</b>

<b>Fixed Assets</b>	<b>2025/26</b>		<b>2024/25</b>	
	<b>£</b>		<b>£</b>	
Freehold Land and Buildings	700,000		700,000	
Vehicles and Equipment	677,698		617,652	
Community Assets	2,336,562	<b>3,714,260</b>	2,399,504	<b>3,717,156</b>
<b>Current Assets</b>				
Sundry Debtors	1,951		4,526	
HM Revenue & Customs - VAT	20,640		17,163	
Prepayments	24,182		13,358	
Stock Balance (Museum Merchandise)	2,031		2,966	
Primary Current Bank Account	82,948		54,918	
Secondary Current Bank Account	44,189		74,263	
Deposit Bank Account	18,579		24,554	
Short Term Investments	240,000		240,000	
Receipts Account	15,950		4,842	
Council Saver Account	83,149		81,558	
CCLA PSDF Account	240,000		240,000	
Museum Shop Float	100		100	
Corporate Credit Card	888	<b>774,607</b>	804	<b>759,052</b>
<b>Current Liabilities</b>				
Sundry Creditors	0		0	
Receipts in Advance	13,876		7,823	
Accruals	38,949	<b>52,825</b>	1,407	<b>9,231</b>
<b>Net Current Assets</b>		<b>721,782</b>		<b>749,821</b>
<b>Long Term Liabilities</b>				
PWLB Outstanding Loan for Office Building	172,697	<b>172,697</b>	202,552	<b>202,552</b>
<b>Net Assets</b>		<b>4,263,345</b>		<b>4,264,425</b>

	2025/26	2024/245
	£	£
<b>Represented by:</b>		
Fixed Asset Restatement Account	3,714,260	3,717,156
PWLB Outstanding Loan for Office Building	-172,697	- 202,552
Capital Receipts Reserve	0	0
Earmarked Reserves and Provisions: -		
Tree Planting	59,096	44,891
Museum/Heritage	92,645	151,802
Tourism	4,735	4,735
Bus Shelters	3,500	3,500
Ward Grants	25,680	18,753
Town Grants	0	1
FTC Elections	23,100	11,100
Armed Forces Day	0	0
Salt Bins	6,168	6,168
Anti-Litter Campaign	0	0
Benches	0	0
Play Areas	12,903	12,903
CCTV Maintenance	23,607	37,131
Christmas Events (Cheriton)	0	0
Neighbourhood Fund (CIL)	131,890	151,661
Christmas Gifts for Children	2,217	2,217
Community Transport	1,840	1,840
Allotment Deposits	2,500	1,750
Friends of Folkestone Museum	0	304
Christmas Lights	25,491	15,923
General Reserves	306,410	285,143
	<b>4,263,345</b>	<b>4,264,425</b>

# THE TOWN COUNCIL'S MISSION

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## *THE TOWN COUNCIL'S MISSION*

The theme for this review and our mission for the future is:

***“To revitalise our town of Folkestone, restore civic pride and regenerate a community spirit.”***

We aim to do this by:

- *Continuing to improve the appearance and quality of the environment in which we live.*
- *Encouraging a greater participation in the governance of our town by all sectors of society.*
- *Working in partnership with Folkestone and Hythe District Council, Kent County Council, and other organisations to improve the public services in the town.*
- *Working in partnership with the business and leisure communities to improve the experience of our visitors and thereby encourage the growth of tourism.*
- *Supporting the work of community groups and voluntary organisations with grant aid and co-ordinating their activities to improve the social fabric of our community.*
- *Working in partnership with Folkestone and Hythe District Council's Crime and Disorder Reduction Partnership to reduce the level of crime and anti-social behaviour in the town and encouraging the socially excluded back into the fold.*

## Future Events and Notes for your Diary

Date	Event
27 June 2026	Armed Forces Day
28 June 2026	Town Sunday
<i>*28 June 2026</i>	<i>Blessing of the Fisheries</i>
1 July 2026	Canada Day
15 August 2026	VJ Day Annual Service
15 September 2026	Battle of Britain Wreath Laying
<i>*19 October 2026</i>	<i>Trafalgar Day Service</i>
1 November 2026	Dedication of Garden of Remembrance
8 November 2026	Remembrance Sunday
<i>*11 November 2026</i>	<i>Machine Gun Corps</i>
TBC December 2026	Mayor's Yr 6 Christmas Concert
27 January 2027	Holocaust Memorial Day
18 May 2027	Mayor Making
25 May 2027	Town Meeting

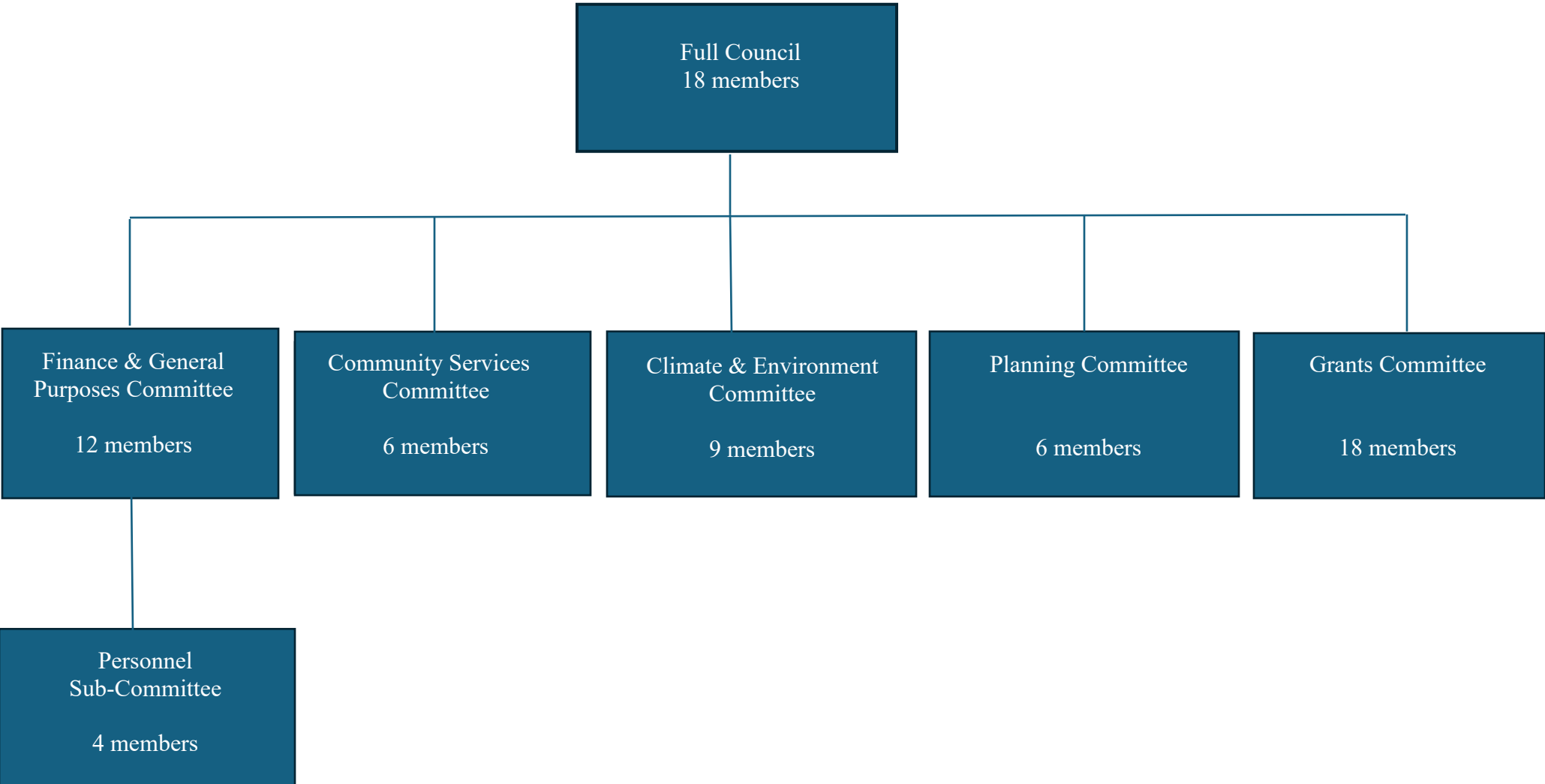
*\*Organised by an external organisation*



# COUNCIL STRUCTURE

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The Council's decision-making process operates through a Committee structure.



In the region of 50 Council/Committee meetings are held every year, together with a wide range of working group meetings.

### Committee Meetings 2026/27

	<b>Planning Committee  19.00 (Thursday)</b>	<b>Community, Climate &amp; Env. Committee 19.00 (Tuesday)</b>	<b>Finance &amp; General Purposes Committee 19.00 (Thursday)</b>	<b>Grants Committee</b>	<b>Personnel Sub- Committee 18.00 (Thursday)</b>	<b>Full Council  19.00</b>
<b>April 2026</b>	<b>23</b>	<b>7 (C&amp;E) 14 (CS)</b>	<b>16</b>		<b>16</b>	
<b>May 2026</b>	<b>14</b>					<b>Tuesday 5 (Annual Council) Tuesday 12 (Town Assembly)</b>
<b>June 2026</b>	<b>4 and 25</b>	<b>9</b>	<b>11</b>			<b>11 (AGAR) (18:00)</b>
<b>July 2026</b>	<b>16</b>					
<b>August 2026</b>	<b>6 and 27</b>	<b>18</b>	<b>20</b>		<b>20</b>	
<b>September 2026</b>	<b>10 and 24</b>			<b>3</b>		<b>17</b>
<b>October 2026</b>	<b>15</b>	<b>13</b>	<b>22</b>			
<b>November 2026</b>	<b>5 and 26</b>					<b>12</b>
<b>December 2026</b>	<b>TUES 15</b>	<b>8</b>	<b>10</b>			
<b>January 2027</b>	<b>7 and 28</b>					<b>14</b>
<b>February 2027</b>	<b>18</b>	<b>9</b>	<b>11</b>	<b>4</b>	<b>11</b>	
<b>March 2027</b>	<b>4 and 25</b>					<b>11</b>
<b>April 2027</b>	<b>8 and 29</b>	<b>13</b>	<b>15</b>		<b>15</b>	
<b>May 2027</b>	<b>20</b>					<b>Tuesday 18 (Annual Council) Tuesday 25 (Town Assembly)</b>

## Community Services Committee

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The Committee met regularly throughout the year.

The 2025 Christmas Lights Switch On was a great success and once again the recycled LED Christmas Lights created a wonderful display at the Town Hall. We are extremely grateful for the dedication and hard work of all those who participated and helped to both organise and oversee the event.

The Committee focused on youth programmes including supporting Cheriton Youth Festival, alongside an initiative to start up a chess club and archaeological workshops for young people at the Museum.

The Museum welcomed over 33,400 visitors and hosted 77 School and Home Education Sessions, accommodating 2,053 children.

The Museum also secured funding from The Arts Council and The Royal Society. I extend my thanks to the Curator for their hard work in obtaining these grants.

Exhibitions hosted in the Lower Gallery were themed around local artists, reimagining folklore and local history.



As always, I extend my thanks to all the Officers at the Town Council who deliver so successfully on the events and services for our town.

Councillor Roger West  
**Chair**

Councillor Lucy McGirr  
*Vice Chair*

**Committee Members 2025/26:**

Councillors Bridget Chapman, Jane Darling, Peter Gane, Lucy McGirr, Belinda Walker and Roger West.

## Planning Committee

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The Planning Committee considers all planning applications in the Folkestone Town area, and any comments are submitted directly to the planning authority.

The Planning Committee meets every three weeks and met 16 times over the course of the 2025-26 municipal year.



Councillor Charles Bain Smith  
**Chair**



Councillor John Renshaw  
*Vice Chair*

**Committee Membership 2025-26:** Councillors Charles Bain Smith, Bridget Chapman, Jane Darling, Christine Dickinson, Liz McShane and John Renshaw.

## Finance and General Purposes Committee

A much more manageable year with regards to the council's finances. A series of works to the Town Hall have been completed and delivered within budget. The committee were regularly updated on the state of the works throughout for which I thank our fantastic officers. Folkestone Town Council was able to deliver all of its services to the community including the provision of the amazing Folkestone Museum, all within our set budgets.



As we look into next year, we have a very large endeavour to manage. Folkestone Town Council hope to take over the freehold of 2 Grace Hill, site of the former Folkestone Library, to ensure this building remains within Folkestone for the people of Folkestone. Taking on an asset of this size and scale is a challenging one, but one that this Council unanimously agrees to take. There will be difficult conversations to have and decisions to make about how we fund this moving forward. However, I am confident that this committee and this Council will make those decisions with sound judgement and by working together regardless of party colour or affiliation.

I would like to thank all the officers, notably the Finance Officer, for the support and guidance they provide to the committee throughout the year.

Finally, to all members of the Committee, many thanks for your time and your contributions during meetings. I look forward to another year on the Finance & General Purposes Committee.

Councillor Connor McConville  
**Chair**



Councillor Nicola Keen  
*Vice Chair*



**Committee Membership 2025/26:** Councillors Abena Akuffo-Kelly, Bridget Chapman, Laura Davison, Christine Dickinson, Peter Gane, Nicola Keen, Kieran Leigh, Jackie Meade, Adrian Lockwood, Connor McConville, Tim Prater and Belinda Walker.

## Personnel Sub-Committee

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The Personnel Sub-Committee meet 4 times a year to discuss all personnel-based matters, including conducting the annual appraisal of the Town Clerk.



Councillor Nicola Keen  
**Chair**

Councillor Peter Gane  
*Vice Chair*

**Sub-Committee Membership 2025/26:** Councillors Christine Dickinson, Peter Gane, Nicola Keen and Connor McConville.

## Climate & Environment Committee

During the year, the Climate and Environment Committee focused on environmental sustainability, community wellbeing and ethical practice. To support this work, four working groups were established covering allotments, Fairtrade, parks & open spaces, and trees, allowing detailed issues to be considered and reported back to the committee.



The committee examined the feasibility of independent water quality testing at local beaches through engagement with external stakeholders. Alongside this, members agreed to strengthen promotion of Fairtrade principles by working with local schools. The committee also considered a number of concerns raised by tenants at the Folkestone Town Council allotment sites.

A dedicated meeting was convened to address these issues. Officers, site managers and allotment association representatives agreed to work collaboratively to revise the allotment rules. It was also agreed that a community meeting would be held with interpretation support to ensure inclusive discussion of concerns. The revised allotment rules were later approved and adopted.

The committee approved the recycling of obsolete computer equipment through a charitable organisation. Proposals for improvements to the town's play parks were reviewed and accepted.

Later discussions focused on planting initiatives. External grant funding was secured to support tree and shrub planting, and additional funding was earmarked for seasonal flower beds. The committee also reviewed proposals arising from Community Infrastructure Levy consultations.



Councillor John Renshaw  
**Chair**

Councillor Kieran Leigh  
*Vice Chair*

**Committee Members 2025/26:** Councillors Abena Akuffo-Kelly, Charles Bain Smith, Nicola Keen, Kieran Leigh, Lucy McGirr, Laura Davison, John Renshaw, Belinda Walker and Roger West.

## Grants Committee

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The Committee meets twice a year in September and February, when we support a number of Charities with Grant payments.

This year in September the Grants payments totalled £19,500, and in February they totalled £14,700.

There are two different types of Grants available; Town Grants for amounts over £1000, and Ward Grants which are given directly from Councillors to support activities within the Councillor's specific Ward. Grants support people and organisations working to benefit Folkestone and its residents.

The abundance of clubs, groups and festivals happening in Folkestone make the town a unique place to live. The Grants scheme provides start up help and financial assistance for books, to costumes, to tackling loneliness.



Councillor Lucy McGirr  
**Chair**



Councillor Kieran Leigh  
*Vice Chair*



**Committee Members 2025/26:** Councillors Abena Akuffo-Kelly, Charles Bain Smith, Bridget Chapman, Jane Darling, Laura Davison, Christine Dickinson, Peter Gane, Nicola Keen, Kieran Leigh, Adrian Lockwood, Connor McConville, Liz McShane, Lucy McGirr, Jackie Meade, Tim Prater, John Renshaw, Belinda Walker and Roger West.

## KEY PERFORMANCE INDICATORS (KPI's)

Key Performance Indicators (KPIs) are used by Folkestone Town Council to measure how effectively it is delivering against its priority objectives and targets set out in the Four Year Plan. They provide a structured way to assess overall performance, inform how financial resources such as the precept and other income are allocated, and evaluate how the Council is perceived by stakeholders and the wider community. KPIs also help identify areas where improvements or changes may be required.

The Council is committed to regularly reviewing and refining its KPIs to ensure they remain relevant and meaningful. Performance is monitored through an annual Quality Performance Report, which is presented to the relevant Committees to enable effective oversight, tracking, and recommendations for improvement. KPI results are also made publicly available via the Council's website, supporting transparency and accountability.

Council Committee	KPI No.	Key Performance Indicator	Annual Target	2025/26	Proposals 2026/27
Council	C1	Number of members of the public attending Council meetings.	Council: 100 Committees:	Council: 11 Committees: 46	Council: 50 Committees:50
Council	C2	% Councillor attendance at meetings delivering local democracy.	80%	78%	80%
Council	C3	Number of Code of Conduct complaints.	Less than 5	1	Less than 5
Council	C4	Number of Mayoral engagements.	300	161	250
Council	C5	Number of Civic Events held.	15	16	15
Council	C6	Number of Press Releases and Community Magazine Articles issued.	PR: 20 CM: 50	PR: 29 CM: 120	PR: 30 CM: 150

Council Committee	KPI No.	Key Performance Indicator	Annual Target	2025/26	Proposals 2026/27
Council	C7	Number of visitors to the Town Hall.	20,000	33,491	34,000
Council	C8	Number of Freedom of Information requests responded to within required period.	100%	100%	100%
Council	C9	Number of consultation exercises carried out.	2	2	2
Council	C10	Increase annual hits on Council websites.			23,000
			<i>FM 10,000</i>	<i>22,000</i>	23,000
Council	C11	Increase annual Facebook followers by 5% each year.	<i>FTC 2024 = 2,300</i>	<i>2,505</i>	2,700
			<i>FM 2024 = 3,800</i>	<i>4,104</i>	4,320
Council	C12	Number of training sessions attended by staff and councillors.	30	111	120
Finance & General	F1	Total revenue income (excluding precept).	8% of precept	8%	8% of precept
Finance & General	F2	Total grant income.	£20,000	£5,000	£20,000
Finance & General	F3	Percentage of invoices paid within 30 days.	95%	99%	95%

Council Committee	KPI No.	Key Performance Indicator	Annual Target	2025/26	Proposals 2026/27
Finance & General	F4	Accounts receivable turnover: Income received within 30 days from customers.	85%	85%	85%
Finance & General	F5	Maintain General Reserve.	Minimum 20% of precept	28%	Minimum 20% of precept
Personnel-Sub	P1	Average percentage of employee sick days.	2%	1.66%	2%
Grants	G1	Number of Town Grant Applications approved.	30	27	30
Grants	G2	Number of Town Grant applications from new organisations.	10%	10%	10%
Grants	G3	Number of Ward Grant Applications approved.	70	48	50
Community Services	CS1	Number of Community Events held.	2	2	2
Community Services	CS2	Number of Youth Events held.	2	0	2
Community Services	CS3	Number of bookings of the Temporary Exhibition Room.	2	3	2
Community Services	CS4	Number of volunteer hours per annum helping to deliver Museum services.	500	249	300
Community Services	CS5	Number of wellbeing activity sessions.	12	7	12

<b>Council Committee</b>	<b>KPI No.</b>	<b>Key Performance Indicator</b>	<b>Annual Target</b>	<b>2025/26</b>	<b>Proposals 2026/27</b>
Community Services	CS6	Number of formal education activity sessions.	90	68	75
Community Services	CS7	Loan Box bookings.	18	6	8
Community Services	CS8	Young people involved in informal engagement activities.	2,000	1,770	2,000
Community Services	CS9	Engagement of adults in Museum outreach activities.	500	94	150
Community Services	CS10	Uplift in donations.	10%	103%	10%
Climate & Environment	CE1	Vacant allotments for longer than 1 month.	0	0	0
Climate & Environment	CE2	Number of allotment inspections undertaken.	6	6	6
Climate & Environment	CE3	Number of new trees planted by KCC on FTC's behalf.	30	17	20

## GRANTS AWARDED 2025/26

T= Town Grant    W = Ward Grant

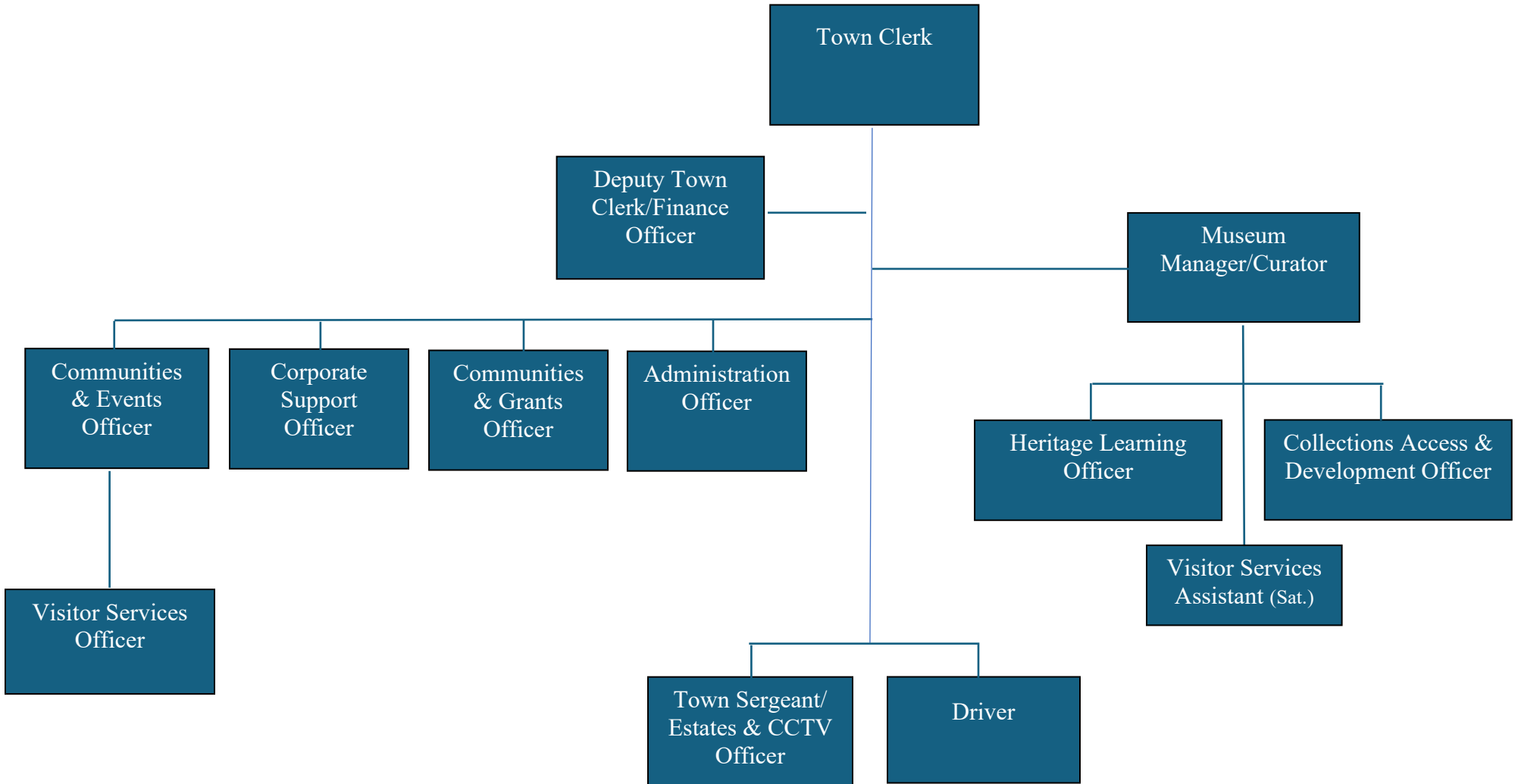
TYPE	ORGANISATION	PURPOSE	AWARD £
W	Folkestone Music Town CIC	Music In May – Choir-oke	200
W	Folkestone Music Town CIC	Students and Schools Showcase	300
W	Strange Cargo	Charivari Day 2025	300
W	Folkestone Music Town CIC	Music In May – Programme Book	925
W	Strange Cargo	Charivari Day 2025	400
W	The Church Street Project	Sunnysands Sandcastle Competition	100
W	The Church Street Project	Sunnysands Sandcastle Competition	150
W	Strange Cargo	Charivari Day 2025	100
W	Strange Cargo	Charivari Day 2025	300
W	Strange Cargo	Charivari Day 2025	100
W	Strange Cargo	Charivari Day 2025	300
W	Strange Cargo	Charivari Day 2025	250
W	Strange Cargo	Charivari Day 2025	1,000
W	Folkestone Rescue	Rescue Boat	300
W	Folkestone Rescue	Rescue Boat	250
W	Park Farm Allotments Association	Composting For Our Future	140
W	Folkestone Festivals	Music Festivals	250
W	All Souls' Community Hall Cheriton	Replacement of Cupboards	200
W	Folkestone Festivals	Music Festivals	200
W	All Souls' Community Hall Cheriton	Replacement of Cupboards	200
W	All Souls' Community Hall Cheriton	Replacement of Cupboards	200
W	Touchbase Care	Touchbase Care Allotment Pond Repair	300
W	Tyson Road Residents Association	Children's Xmas Party	200
W	Tyson Road Residents Association	Children's Xmas Party	200
W	Tyson Road Residents Association	Children's Xmas Party	200
W	Folkestone Festivals	Music Festivals	200
W	Folkestone Festivals	Music Festivals	200

W	The Bayle Residents Association	Bayle in Bloom	75
W	Folkestone Festivals	Music Festivals	200
T	Folkestone Rescue	Rescue Boat	2,500
T	Folkey Birth Club	FBC Postnatal Circle	1,700
T	South Kent Mind	Healthy Eating on a Budget	1,000
T	Touchbase Care	Touchbase Care Christmas Meal	1,500
T	Grimston Area Community Group	Accessibility and Engagement	250
T	Disabled Friends and Family Assoc	Disabled Children Sports Project	650
T	Folkestone Twirlstars	Hall Hire and Uniform	1,000
T	Folkestone Gospel Singers	Singing For Health and Well-Being	600
T	Folkestone Divers	Adults Learn To Swim Project	600
T	Gurkha Memorial Fund	10 <sup>th</sup> Anniversary of The Memorial	2,000
T	Fourth Wall Folkestone	Design + Art Fair	1,200
T	Folkestone Documentary Festival	Folkestone Documentary Festival 2025	2,000
T	Folkestone Choral Society	Mozart Requiem	1,500
T	2 <sup>nd</sup> and 4 <sup>th</sup> Cheriton Guides	International Trip to The Azores	250
T	a:dress	ReWear The Revolution!	250
T	Folkestone Festivals	Summer of Bands on Bandstand 2026	2,500
W	2 <sup>nd</sup> and 4 <sup>th</sup> Cheriton Guides	International Trip to The Azores	150
W	Touchbase Care	Touchbase Care Christmas Meal	200
W	Touchbase Care	Touchbase Care Christmas Meal	150
W	Folkestone Festivals	Summer Season of Bands on Bandstand – 2026	150
W	Folkestone Twirlstars	Hall Hire and Uniform	200
W	Cheriton Community Network	Development Project	1,000
W	2 <sup>nd</sup> and 4 <sup>th</sup> Cheriton Guides	International Trip to The Azores	150
W	Touchbase Care	Touchbase Care Christmas Meal	200
W	Touchbase Care	Touchbase Care Christmas Meal	150
W	Folkestone Festivals	Summer Season of Bands on Bandstand – 2026	150
W	Folkestone Twirlstars	Hall Hire and Uniform	200
W	Cheriton Community Network	Development Project	1,000
W	Strange Cargo	Charivari Day 2026	200
W	Strange Cargo	Charivari Day 2026	500
W	Strange Cargo	Charivari Day 2026	300

W	Strange Cargo	Charivari Day 2026	100
W	Strange Cargo	Charivari Day 2026	300
W	Sunflower House	Warm Welcome	500
T	Folkestone Community Fridge	Folkestone Community Fridge	2,450
T	Imago Community	Escape and Explore: Nature Days for Young Carers	500
T	Strange Cargo	Charivari Day 2026	1,500
T	Folkestone Twirlstars	UK Nationals	1,000
T	Folkestone Gurkha Memorial Fund	Folkestone Veterans Battle Tour	1,000
T	Moving Memory	Moving Well Folkestone	1,200
T	Folkestone Documentary Festival	Folkestone Doc Club 2026	1,000
T	Folkestone Pride	Folkestone Pride 2026	2,500
T	Shepway Brass Academy (SBA)	Funding for Shepway Brass Academy's Termly Practice Venue	1,000
T	Kent Food Hubs CIC	Community Food and Social Hub	1,500
T	Noel Redding Project CIC	Temporary Noel Statue	1,000
W	Strange Cargo	Charivari Day 2026	200
W	OutdoorFolkey	Community-Led Outdoor Events for Local Residents	300
W	OutdoorFolkey	Community-Led Outdoor Events for Local Residents	300
W	OutdoorFolkey	Community-Led Outdoor Events for Local Residents	100
W	St. Mary & St. Eanswythe with St. Saviour Parochial Church Council	Pew Cushions	200
W	Sunflower House Trust	Youth Forum Group	350
W	Folkestone Music Town	Free Workshop Programme	714
W	Folkestone Music Town	Free Workshop Programme	300
W	Folkestone Music Town	Free Workshop Programme	200
W	Folkestone Music Town	Free Workshop Programme	677
W	Folkestone Music Town	Free Workshop Programme	100
W	Folkestone Music Town	Festival Programme	200
W	Folkestone Music Town	Festival Programme	300
W	Folkestone Music Town	Festival Programme	332
W	Folkestone Music Town	Festival Programme	100
W	Folkestone Music Town	Rising Stars Showcase Ages 16-25	100

W	Folkestone Pride	Folkestone Pride 2026	350
W	Folkestone Pride	Folkestone Pride 2026	100
W	Folkestone Pride	Folkestone Pride 2026	350
W	Musical Walkabout CIC	Songsters Across Kent	200
W	St. Mary & St. Eanswythe with St. Saviour Parochial Church Council	Pew Cushions	225
W	The Folkestone Performing Arts Company	Community Theatre Session	100
<b>Total</b>			<b>£53, 288</b>

# STAFFING STRUCTURE



## Officer Contact Details

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**Salubritas et Amoenitas**

Delightfulness and Healthiness